

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAR 11 2016

COPY

BY GOVERNOR

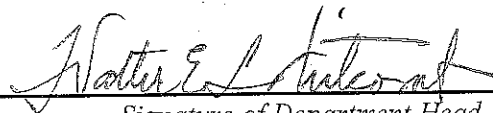
ORDERED,

That the State Controller increase allotment in account 014-01A-0833-01, Division of Agricultural Resource Development by \$253,148 in the All Other line category for the purpose of encumbering agricultural development grants; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase allotment for anticipated grants from the Agricultural Marketing Loan Fund administered through the Finance Authority of Maine (FAME). These grants will be awarded through a competitive Request for Proposal process. Failure to allot funds will have a detrimental impact on the program because the grants will not be awarded to the recipients.

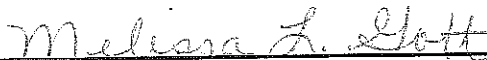


Signature of Department Head

WALTER E. WHITCOMB, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: DEBI CUSICK

Agency Phone: (207) 287-7570

AGR00-0040

30 day wait  
TAC  
2-29-16

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAR 11 2016

BY GOVERNOR

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PAL

ORDERED,

That the State Controller increase allotment in account 014-14A-Z136-01, Crisis Outreach Program, by \$164,026 in the Personal Services line category and by \$11,579 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for the purpose of having sufficient funds for payroll expenditures, travel, rent of state vehicles and STACAP charges; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016," for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward to provide sufficient funds for payroll expenditures, travel, rent of state vehicles and STACAP charges during fiscal year 2015-2016. The failure to allot these funds will have a detrimental impact on the program in that the payrolls, travel, rent of state vehicles and STA-CAP will not be met.



Signature of Department Head

SAMUEL ADOLPHSEN, CHIEF OPERATING OFFICER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: BEH00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES - FORMERLY BDS

Agency Contact: SAMUEL ADOLPHSEN

Agency Phone: (207) 287-1921

BEH00-0032

NEW  
30 day  
wait  
03/31/16

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAR 11 2016

BY GOVERNOR

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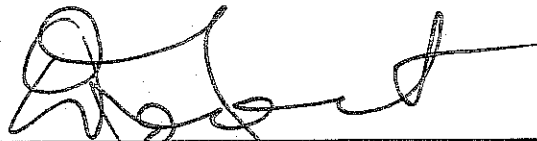
ORDERED,

That the State Controller increase allotment in account 014-15A-0918-10, Emergency Response by \$2,000 in the Personal Services line category and \$12,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to correct a negative allotment in All Other and to fund projected shortfalls in both payroll and operating expenditures; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-15A-0918-10, Emergency Response. All Other is needed to correct negative allotment and for an increase in projected operating expenditures for the remainder of the fiscal year. Personal Services is needed for a projected shortfall in payroll due to unrealized attrition as well as for a salary increase in Public Law 2015, chapter 376. Failure to approve this financial order will have a detrimental impact on the ability of the Maine Emergency Management Agency to fund other operating expenditures and payroll.



Signature of Department Head

Daniel P. Goodheart, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0017

WYN 03/07/16

30 day wait

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAR 11 2016

BY GOVERNOR

COPY

PAL

ORDERED,

That the State Controller increase allotment in account 014-99H-0442-01, Maine State Housing Authority by \$2,299,129 in the All Other line category for the purpose of allotting the unencumbered balance forward; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward for the Real Estate Transfer Tax received by the State due to the Maine State Housing Authority. Failure to approve this financial order will have a detrimental impact on delivering low-income rental and mortgage loans approved by Maine State Housing Authority.

*John Gallagher / mmb*

Signature of Department Head

John Gallagher, Executive Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

*Melissa A. Gotti*

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: HOV00 - MAINE STATE HOUSING AUTHORITY

Agency Contact: DARREN BROWN

Agency Phone: (207) 626-4655

HOV00-0001

30-day wait  
SAW  
3/9/16

State of Maine  
Executive Department  
FINANCIAL ORDER

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MAR 11 2016

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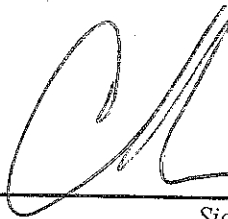
ORDERED,

That the State Controller increase allotment in account 014-09A-0537-03, Warden Service Aircraft Fund, by \$21,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase replacement wheel skis for one aircraft; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the unencumbered balance forward in order for the department to purchase a set of composite hydraulic wheel skis to replace an existing set of skis currently being used. The hydraulically actuated skis will provide a smooth bottom surface that will better allow operation in sticky or slushy conditions. Failure to approve this financial order will have a detrimental impact on the department by limiting its emergency response during periods of warm or wet winter weather.



Signature of Department Head

CHANDLER WOODCOCK, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

INL00-0029

30 day wait  
TAC  
3-2-16

**COPY**

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER

**APPROVED**

MAR 11 2016

**BY GOVERNOR**

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0537-02, Snowmobile Enforcement Fund, by \$1,487 in the All Other line category for the purpose of allotting unencumbered balance forward in order to meet operational needs of the program; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot unencumbered balance forward to provide funds for operational needs of the program. Failure to approve this financial order will have a detrimental impact on the Maine Warden Service's ability to conduct law enforcement activities.



*Signature of Department Head*

CHANDLER WOODCOCK, COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY



*Signature of State Budget Officer*

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 day wait  
TAC  
3-2-16

INL00-0030

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAR 11 2016

BY GOVERNOR

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ORDERED,

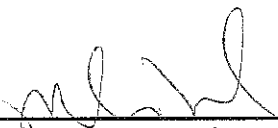
That the State Controller transfer \$50,766 from the All Other line category to the Capital Expenditures line category within account 010-13A-0027-01, Bureau of Marine Science for the purpose of purchasing a camera, fish counter and vinyl siding for the Marine Science boat storage and woodshop; and,

Be it further ordered,  
that the State Controller increase the allotment in account 010-13A-0027-01, Bureau of Marine Science by \$50,766 in the Capital Expenditures line category, and decrease the allotment in account 010-13A-0027-01, Bureau of Marine Science, by \$50,766 in the All Other line category for the purpose of purchasing camera, fish counter and vinyl siding for the Marine Science boat storage and woodshop; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact


This financial order will allow the department to purchase an Olympus camera DP73 to replace the Olympus camera DP71 which is no longer compatible due to the recent Windows XP migration to Windows 7. This will allow Marine Science to image and analyze microscopic detail of fish and shellfish. The Department of Marine Resources is in need of the SR-1601 fish counter which is designed for counting hatchery fry, migrating smolt, fish eggs, emergent shrimp, and other macro organisms. Furthermore the siding on the Marine Science boat storage and carpenter building is falling off. Repairs are needed before more damage occurs and eventually damage the interior of the building. Proper maintenance of this building is important as the boats that are stored here support science and patrol. Funds are no longer required in the All Other line category for the purpose of which they were originally intended. Due to the mild winter the department did not pay as much for heating fuel as originally planned in the budget. Failure to approve this financial order will have a detrimental impact on program outputs.

  
Signature of Department Head

MEREDITH MENDELSON, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

  
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0037

30 day wait  
TAL  
3-8-16

State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAR 11 2016

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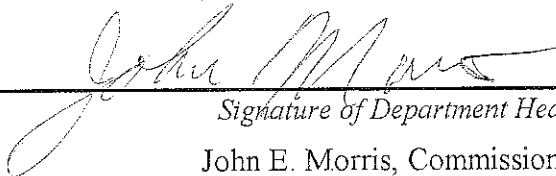
ORDERED,

That the State Controller increase allotment in account 014-16A-0485-01, Emergency Medical Services, by \$94,047 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward in order to create a state wide medical services trauma registry; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in order to create a state wide medical services trauma registry. This registry will collect data from Maine's three trauma centers and trauma system participating hospitals on demographic information, incident details, and medical information for each patient with traumatic injuries that lead to death, surgery, admission to the hospital or intensive care unit. Instituting a registry will increase the accuracy, completeness, integration, timeliness, uniformity, and accessibility of data concerning traffic related injury with improved ability to monitor the true medical costs of roadway trauma and significantly contribute to the national pool of trauma knowledge. Failure to approve this order will result in the inability to aid state and national trauma research efforts.

  
\_\_\_\_\_  
Signature of Department Head

John E. Morris, Commissioner

\_\_\_\_\_  
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

  
\_\_\_\_\_  
Signature of State Budget Officer

\_\_\_\_\_  
Name and Title

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0016

WJW 03/02/16  
30 day wait



State of Maine  
Executive Department  
FINANCIAL ORDER

APPROVED

MAR 11 2016

BY GOVERNOR

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ORDERED,

That the State Controller increase allotment in account 014-16A-0327-01, State Fire Marshal's Office, by \$18,499 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase a vehicle; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to provide funds to replace a totaled 2015 Ford Fusion. The vehicle was totaled in an accident while the employee was on duty and resulted in no injuries to the occupants in the vehicles. Failure to approve this order will result in an inability to purchase the required equipment necessary to perform the duties of the bureau.

  
\_\_\_\_\_  
Signature of Department Head  
John E. Morris, Commissioner  
\_\_\_\_\_  
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

  
\_\_\_\_\_  
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kathryn Comeau

Agency Phone: (207) 623-6703

PUS00-0031

Wyn 03/02/16  
30 day wait